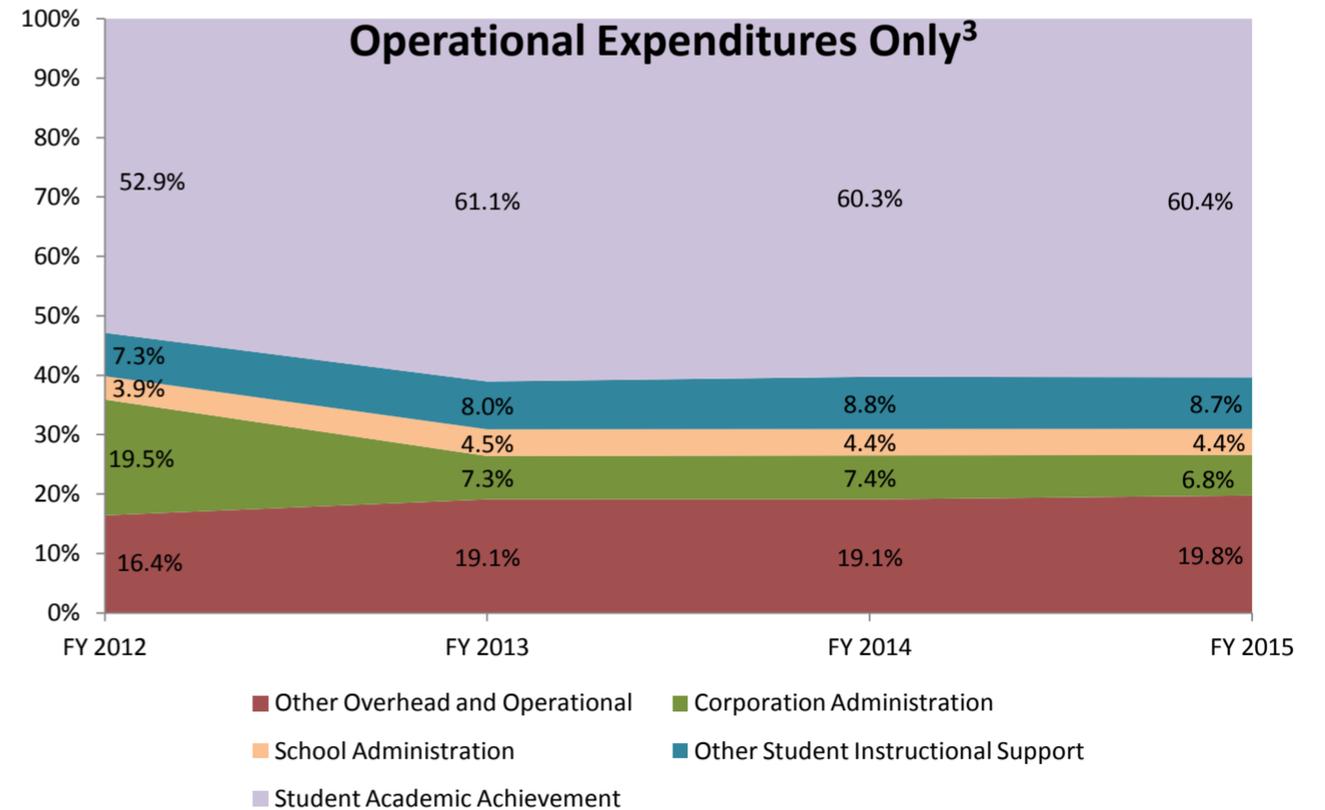
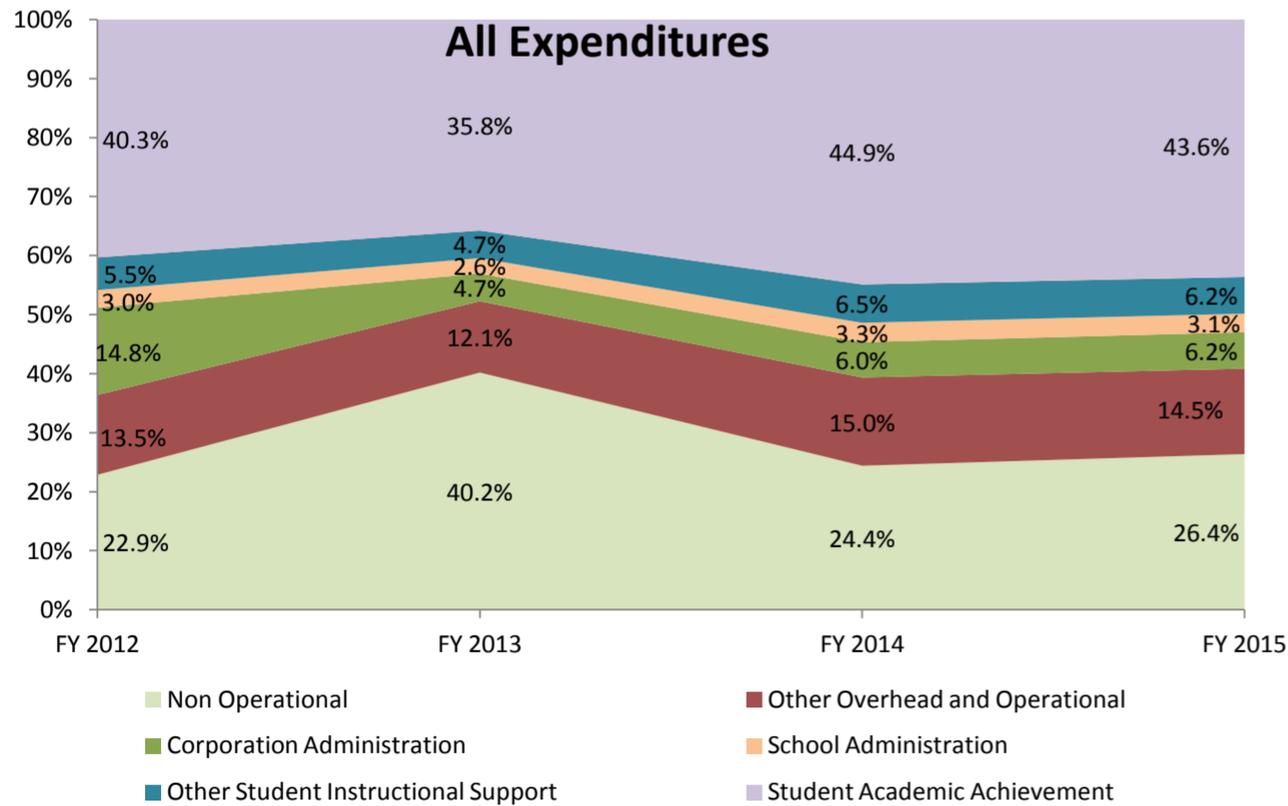


**School Corporation Expenditures by Account**  
**Biannual Financial Report Data**  
**Greater Jasper Con Schs (2120)**

Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$22,663,581	55.3%	\$18,015,265	42.9%	\$17,643,725	40.3%	\$17,448,253	35.8%	\$17,549,856	44.9%	\$17,724,442	43.6%
Student Instructional Support	\$3,391,075	8.3%	\$3,626,758	8.6%	\$3,722,190	8.5%	\$3,555,829	7.3%	\$3,821,599	9.8%	\$3,803,237	9.4%
<b>Total</b>	<b>\$26,054,656</b>	<b>63.6%</b>	<b>\$21,642,024</b>	<b>51.5%</b>	<b>\$21,365,914</b>	<b>48.8%</b>	<b>\$21,004,082</b>	<b>43.0%</b>	<b>\$21,371,455</b>	<b>54.7%</b>	<b>\$21,527,679</b>	<b>53.0%</b>

Non Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$7,432,372	18.1%	\$12,127,652	28.9%	\$12,393,313	28.3%	\$8,184,664	16.8%	\$8,183,689	20.9%	\$8,386,322	20.6%
Non Operational	\$7,467,988	18.2%	\$8,253,286	19.6%	\$10,008,841	22.9%	\$19,614,972	40.2%	\$9,539,800	24.4%	\$10,716,690	26.4%
Not Categorized	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
<b>Total</b>	<b>\$14,900,360</b>	<b>36.4%</b>	<b>\$20,380,938</b>	<b>48.5%</b>	<b>\$22,402,154</b>	<b>51.2%</b>	<b>\$27,799,635</b>	<b>57.0%</b>	<b>\$17,723,489</b>	<b>45.3%</b>	<b>\$19,103,012</b>	<b>47.0%</b>

<b>Grand Total</b>	<b>\$40,955,016</b>	<b>\$42,022,962</b>	<b>\$43,768,068</b>	<b>\$48,803,717</b>	<b>\$39,094,945</b>	<b>\$40,630,691</b>
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Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

**School Corporation Expenditures by Account**  
**Biannual Financial Report Data**  
**Greater Jasper Con Schs (2120)**

Account	FY 2006	FY 2009	FY 2014	FY 2015	Percent Change			
					2006 to 2015	2009 to 2015	2014 to 2015	
<b>Student Academic Achievement</b>								
11025 Regular Programs	Non Special Education Preschool	\$0	\$132,900	\$70,235	\$73,650	NA	-44.6%	4.9%
11050 Regular Programs	Full Day Kindergarten	\$57,938	\$428,325	\$732,164	\$644,568	1012.5%	50.5%	-12.0%
11100 Regular Programs	Elementary	\$3,964,419	\$5,711,125	\$5,687,916	\$5,760,891	45.3%	0.9%	1.3%
11200 Regular Programs	Middle/Junior High	\$1,944,933	\$2,635,801	\$2,919,241	\$2,905,853	49.4%	10.2%	-0.5%
11300 Regular Programs	High School	\$2,846,739	\$3,475,579	\$3,754,531	\$3,770,773	32.5%	8.5%	0.4%
11350 Regular Programs	High School - Academic Honors Diploma	\$0	\$166,721	\$0	\$0	NA	NA	NA
11355 Regular Programs	High School - Acad. Honors High Ability Students	\$0	\$70,572	\$312,100	\$312,076	NA	342.2%	0.0%
11410 Regular Programs	Vocational Education - Agriculture A	\$39,862	\$113,612	\$38,526	\$25,774	-35.3%	-77.3%	-33.1%
11440 Regular Programs	Vocational Education - Health Occupations	\$111,367	\$82,556	\$70,435	\$92,766	-16.7%	12.4%	31.7%
11450 Regular Programs	Vocational Education - Consumer and Homemaking	\$68,147	\$183,964	\$172,705	\$124,352	82.5%	-32.4%	-28.0%
11480 Regular Programs	Vocational Education - Industrial Education A	\$43,866	\$62,572	\$46,224	\$214	-99.5%	-99.7%	-99.5%
11510 Regular Programs	Vocational Education - Cooperative Education	\$127,866	\$123,078	\$143,023	\$173,063	35.3%	40.6%	21.0%
11520 Regular Programs	Vocational Education - Area School Participation	\$207	\$0	\$0	\$0	NA	NA	NA
11590 Regular Programs	Vocational Education - Other Vocational Ed. Programs	\$230,910	\$203,932	\$126,905	\$108,797	-52.9%	-46.7%	-14.3%
12110 Special Programs	Gifted and Talented - Gifted And Talented	\$33,736	\$64,766	\$2,363	\$10,465	-69.0%	-83.8%	342.9%
12150 Special Programs	Gifted and Talented - High Ability Student Programs	\$0	\$0	\$24,328	\$33,677	NA	NA	38.4%
12210 Special Programs	Mental Disabilities - Mild Mental Disabilities	\$264,246	\$402,017	\$327,597	\$331,046	25.3%	-17.7%	1.1%
12220 Special Programs	Mental Disabilities - Moderate Mental Disabilities	\$308,473	\$144,911	\$134,555	\$144,530	-53.1%	-0.3%	7.4%
12230 Special Programs	Mental Disabilities - Severe Mental Disabilities	\$0	\$10,129	\$0	\$0	NA	NA	NA
12310 Special Programs	Physical Impairment - Orthopedic Impairment	\$61,615	\$83,858	\$87,171	\$90,784	47.3%	8.3%	4.1%
12330 Special Programs	Physical Impairment - Visual Impairment	\$99,862	\$74,071	\$69,078	\$77,491	-22.4%	4.6%	12.2%
12340 Special Programs	Physical Impairment - Hearing Impairment	\$203,227	\$331,393	\$303,126	\$283,520	39.5%	-14.4%	-6.5%
12350 Special Programs	Physical Impairment - Homebound	\$0	\$941	\$0	\$0	NA	NA	NA
12420 Special Programs	Emotional Disabilities - All Others	\$302,853	\$357,023	\$507,552	\$573,407	89.3%	60.6%	13.0%
12510 Special Programs	Culturally Different - Communication Disorders	\$393,532	\$110,152	\$91,944	\$92,244	-76.6%	-16.3%	0.3%
12610 Special Programs	Learning Disability	\$744,716	\$478,556	\$543,266	\$486,911	-34.6%	1.7%	-10.4%
12810 Special Programs	Special Education Preschool	\$420,016	\$89,551	\$95,522	\$95,330	-77.3%	6.5%	-0.2%
12900 Special Programs	Other Special Programs	\$2,553	\$0	\$0	\$0	NA	NA	NA
13100 Adult/Cont. Ed. Programs	Instruction	\$1,675	\$0	\$0	\$0	NA	NA	NA
13600 Adult/Cont. Ed. Programs	Special Interest Programs	\$0	\$0	\$0	\$63,217	NA	NA	NA
13900 Adult/Cont. Ed. Programs	Other Adult/Continuing Ed. Program	\$63,071	\$100,664	\$0	\$0	NA	NA	NA
14100 Summer School Programs	Elementary	\$29,658	\$30,580	\$1,525	\$1,845	-93.8%	-94.0%	21.0%
14200 Summer School Programs	Middle/Junior High School	\$10,827	\$7,559	\$0	\$0	NA	NA	NA
14300 Summer School Programs	High School	\$58,725	\$50,899	\$28,746	\$44,535	-24.2%	-12.5%	54.9%
15100 Enrichment Programs	Non-Credit	\$0	\$15,320	\$20,635	\$2,155	NA	-85.9%	-89.6%
16100 Remediation	Remediation Testing	\$169	\$0	\$0	\$0	NA	NA	NA
16200 Remediation	Preventive Remediation	\$67,200	\$125,025	\$107,762	\$108,092	60.9%	-13.5%	0.3%
17300 Pay. to Other Gov. Units in State	Area Vocat. School (Part. Share)	\$426,230	\$547,312	\$138,634	\$139,507	-67.3%	-74.5%	0.6%
17400 Pay. to Other Gov. Units in State	Joint Services and Supply - Special Ed.	\$1,182,362	\$343,148	\$162,130	\$218,657	-81.5%	-36.3%	34.9%
18000 Category not Specified	Payments to Gov. Units Outside State	\$0	\$0	\$0	\$31	NA	NA	NA
22110 Instruction	Imp. of Instruction - Service Area Direction	\$106,537	\$130,205	\$0	\$0	NA	NA	NA
22120 Instruction	Imp. of Instruction - Instruction and Curriculum Dev.	\$6,452	\$31,662	\$36,972	\$25,735	298.8%	-18.7%	-30.4%
22130 Instruction	Imp. of Instruction - Instructional Staff Training	\$62,420	\$41,746	\$91,526	\$103,854	66.4%	148.8%	13.5%
22190 Instruction	Imp. of Instruction - Other Imp. of Instruct. Services	\$0	\$6,816	\$300	\$26,515	NA	289.0%	8738.3%
22220 Instruction	Library/Media Services - School Library	\$200,190	\$319,168	\$220,482	\$166,097	-17.0%	-48.0%	-24.7%
22230 Instruction	Library/Media Services - Audiovisual	\$3,539	\$3,673	\$999	\$1,786	-49.5%	-51.4%	78.8%
22250 Instruction	Library/Media Services - Computer Assisted Instruc. Services	\$5,375	\$0	\$0	\$0	NA	NA	NA
22310 Instruction	Instruc. Related Tech. - Tech. Service Supervision and Admin.	\$0	\$193,095	\$33,353	\$33,678	NA	-82.6%	1.0%
22320 Instruction	Instruc. Related Tech. - Student Learning Centers	\$0	\$0	\$2,644	\$2,905	NA	NA	9.9%
22350 Instruction	Instruc. Related Tech. - Systems Operations	\$0	\$0	\$2,589	\$0	NA	NA	NA
22360 Instruction	Instruc. Related Tech. - Network Support	\$1,933	\$75,116	\$55,102	\$42,272	2086.4%	-43.7%	-23.3%
22370 Instruction	Instruc. Related Tech. - Hardware Maintenance and Support	\$0	\$4,871	\$34,349	\$40,223	NA	725.7%	17.1%
22900 Instruction	Other Support Service - Instruct. Staff	\$0	\$0	\$0	\$1,000	NA	NA	NA
25510 Central Services	Textbooks for Rent/Resale - Direction of Rental Service	\$0	\$0	\$50	\$0	NA	NA	NA

**School Corporation Expenditures by Account**  
**Biannual Financial Report Data**  
**Greater Jasper Con Schs (2120)**

Account	FY 2006	FY 2009	FY 2014	FY 2015	Percent Change			
					2006 to 2015	2009 to 2015	2014 to 2015	
25540 Central Services	Textbks. for Rent/Resale - Other Textbook Rental Service	\$60,220	\$648	\$1,788	\$39,615	-34.2%	6012.4%	2115.2%
25560 Central Services	Textbks. for Rent/Resale - Public Information Services	\$307,371	\$411,104	\$311,076	\$405,772	32.0%	-1.3%	30.4%
25570 Central Services	Textbks. for Rent/Resale - Materials and Supplies	\$9,985	\$38,549	\$38,689	\$44,770	348.4%	16.1%	15.7%
26497 NA	Teachers Retir. Fund - 07 Acct. Code	\$1,008,156	\$0	\$0	\$0	NA	NA	NA
<b>Student Academic Achievement Total</b>		<b>\$15,883,179</b>	<b>\$18,015,265</b>	<b>\$17,549,856</b>	<b>\$17,724,442</b>	<b>11.6%</b>	<b>-1.6%</b>	<b>1.0%</b>
<b>Student Instructional Support</b>								
21130 Students	Attend. & Social Work Serv. - Social Work Services	\$43,121	\$237,582	\$213,008	\$188,017	336.0%	-20.9%	-11.7%
21220 Students	Guidance Services - Counseling Services	\$175,005	\$264,762	\$178,983	\$175,894	0.5%	-33.6%	-1.7%
21290 Students	Guidance Services - Other Guidance Services	\$120,844	\$407	\$335	\$300	-99.8%	-26.3%	-10.3%
21310 Students	Health Services - Service Area Direction	\$6,931	\$0	\$0	\$0	NA	NA	NA
21340 Students	Health Services - Nurse Services	\$87,416	\$161,448	\$139,653	\$141,018	61.3%	-12.7%	1.0%
21390 Students	Health Services - Other Health Services	\$278,565	\$8,267	\$8,030	\$6,969	-97.5%	-15.7%	-13.2%
21420 Students	Psychological Services - Psychological Testing	\$505,256	\$624,747	\$597,458	\$640,117	26.7%	2.5%	7.1%
21520 Students	Speech Path. & Audio. Serv. - Speech Pathology Services	\$0	\$354,386	\$301,426	\$324,133	NA	-8.5%	7.5%
21590 Students	Speech Path. & Audio. Serv. - Other	\$0	\$0	\$225	\$0	NA	NA	NA
21610 Students	Occ. Therapy Related Services - Service Area Direction	\$0	\$26,471	\$13,054	\$8,832	NA	-66.6%	-32.3%
21620 Students	Occ. Therapy Related Services - Occ. Therapy Services	\$0	\$209,635	\$298,657	\$303,639	NA	44.8%	1.7%
21720 Students	Physical Therapy Services - Physical Therapy Services	\$0	\$155,096	\$199,530	\$225,151	NA	45.2%	12.8%
21810 Students	Special Ed. Administration - Service Area Direction	\$205,092	\$269,368	\$478,250	\$396,547	93.4%	47.2%	-17.1%
21890 Students	Special Ed. Administration - Other Special Ed. Admin.	\$66,909	\$94,023	\$110,225	\$112,839	68.6%	20.0%	2.4%
21990 Students	Other Support Services Students - Other Student Services	\$5,244	\$0	\$0	\$0	NA	NA	NA
24100 School Administration	Office of The Principal	\$763,301	\$1,220,566	\$1,282,765	\$1,279,782	67.7%	4.9%	-0.2%
<b>Student Instructional Support Total</b>		<b>\$2,257,682</b>	<b>\$3,626,758</b>	<b>\$3,821,599</b>	<b>\$3,803,237</b>	<b>68.5%</b>	<b>4.9%</b>	<b>-0.5%</b>
<b>Overhead and Operational</b>								
23110 General Administration	Board of Education - Service Area Direction	\$11,382	\$66,132	\$62,256	\$70,109	516.0%	6.0%	12.6%
23120 General Administration	Board of Education - Service Area Assistants	\$6	\$0	\$0	\$0	NA	NA	NA
23150 General Administration	Board of Education - Legal Services	\$16,275	\$22,745	\$22,402	\$25,128	54.4%	10.5%	12.2%
23160 General Administration	Board of Education - Promotion Expenses	\$0	\$494	\$2,532	\$1,689	NA	242.0%	-33.3%
23190 General Administration	Board of Education - Other Governing Body Services	\$0	\$0	\$0	\$196	NA	NA	NA
23210 General Administration	Executive Administration - Office of The Superintendent	\$352,486	\$448,859	\$503,210	\$522,502	48.2%	16.4%	3.8%
23230 General Administration	Executive Administration - Staff Relations and Negotiations	\$0	\$28,597	\$0	\$0	NA	NA	NA
23290 General Administration	Executive Administration - Other Executive Admin. Services	\$365,369	\$424,048	\$322,019	\$316,820	-13.3%	-25.3%	-1.6%
25110 Central Services	Fiscal Services - Office of The Business Manager	\$9,073	\$0	\$0	\$0	NA	NA	NA
25150 Central Services	Fiscal Services - Payroll Services	\$28,171	\$567	\$0	\$0	NA	NA	NA
25191 Central Services	Fiscal Services - Other - Refund of Revenue	\$10,936	\$8,606	\$781,341	\$18,669	70.7%	116.9%	-97.6%
25199 Central Services	Fiscal Services - Other - Other	\$0	\$94,284	\$74,929	\$632,317	NA	570.7%	743.9%
25300 Central Services	Printing, Pub., and Duplicating Services	\$0	\$0	\$1,079	\$0	NA	NA	NA
25400 Central Services	Planning, Research, Dev. and Evaluation	\$21,188	\$729	\$0	\$0	NA	NA	NA
25750 Central Services	Personnel Services - Health Services	\$0	\$3,167,629	\$23,528	\$24,904	NA	-99.2%	5.8%
25840 Central Services	Admin. Tech. Services - Systems Operations	\$0	\$23,439	\$18,961	\$18,055	NA	-23.0%	-4.8%
25850 Central Services	Admin. Tech. Services - Network Support	\$0	\$0	\$548	\$0	NA	NA	NA
25860 Central Services	Admin. Tech. Services - Hardware Maintenance And Support	\$0	\$0	\$327,967	\$520,419	NA	NA	58.7%
25870 Central Services	Admin. Tech. Services - PD Costs For Admin. Tech. Pers.	\$0	\$0	\$5,884	\$0	NA	NA	NA
25890 Central Services	Other Technology Services	\$0	\$0	\$63,745	\$20,741	NA	NA	-67.5%
25990 Central Services	Other Supp. Serv. Cent. Serv. - Other Supp. Serv. - Central	\$0	\$1,863,246	\$126,876	\$335,432	NA	-82.0%	164.4%
26200 Oper. & Maint. of Plant Serv.	Maintenance of Buildings	\$1,749,187	\$2,239,823	\$2,418,194	\$2,437,690	39.4%	8.8%	0.8%
26300 Oper. & Maint. of Plant Serv.	Maintenance of Grounds	\$12,548	\$91,622	\$75,391	\$151,090	1104.1%	64.9%	100.4%
26400 Oper. & Maint. of Plant Serv.	Maintenance of Equipment	\$1,172,531	\$816,960	\$439,439	\$484,801	-58.7%	-40.7%	10.3%
26495 Category not Specified	Supp., Cent., Oth. Staff Serv.; Off. Bonds - 07 Acc. Code	\$288	\$0	\$0	\$0	NA	NA	NA
26500 Oper. & Maint. of Plant Serv.	Vehicle Maintenance (not buses)	\$11,874	\$24,281	\$0	\$0	NA	NA	NA
26600 Oper. & Maint. of Plant Serv.	Security Services	\$202,936	\$0	\$495	\$0	NA	NA	NA

**School Corporation Expenditures by Account**  
**Biannual Financial Report Data**  
**Greater Jasper Con Schs (2120)**

Account	FY 2006	FY 2009	FY 2014	FY 2015	Percent Change		
					2006 to 2015	2009 to 2015	2014 to 2015
26700 Oper. & Maint. of Plant Serv. Insurance	\$60,610	\$271,373	\$241,187	\$265,132	337.4%	-2.3%	9.9%
26800 Oper. & Maint. of Plant Serv. Other Op. and Maintenance of Plant	\$0	\$0	\$2,800	\$0	NA	NA	NA
27010 Student Transportation Service Area Direction	\$400,524	\$289,220	\$14,613	\$43,112	-89.2%	-85.1%	195.0%
27100 Student Transportation Vehicle Operation	\$137,236	\$170,002	\$184,010	\$242,233	76.5%	42.5%	31.6%
27200 Student Transportation Monitoring Services	\$0	\$161	\$0	\$0	NA	NA	NA
27300 Student Transportation Vehicle Servicing and Maintenance	\$152,599	\$155,795	\$159,677	\$163,283	7.0%	4.8%	2.3%
27400 Student Transportation Purchase of School Buses	\$103,894	\$83,628	\$207,872	\$49,000	-52.8%	-41.4%	-76.4%
27500 Student Transportation Insurance on Buses	\$11,347	\$17,140	\$5,780	\$6,339	-44.1%	-63.0%	9.7%
27700 Student Transportation Contracted Transportation Services	\$839,543	\$888,484	\$965,964	\$814,232	-3.0%	-8.4%	-15.7%
27900 Student Transportation Other Student Transportation Services	\$2,872	\$10,528	\$24,526	\$21,164	636.9%	101.0%	-13.7%
27910 Student Transportation Bus Driver Training	\$0	\$0	\$0	\$165	NA	NA	NA
31200 Food Services Operations Food Preparation and Dispensing	\$358,117	\$363,962	\$369,009	\$376,403	5.1%	3.4%	2.0%
31400 Food Services Operations Food Purchases	\$223,485	\$535,546	\$713,008	\$801,241	258.5%	49.6%	12.4%
31500 Food Services Operations Dist. of School Lunch Reimburs.	\$0	\$1,384	\$1,520	\$2,505	NA	81.0%	64.8%
31900 Food Services Operations Other Food Services	\$876	\$18,370	\$22,925	\$20,951	2291.3%	14.1%	-8.6%
<b>Overhead and Operational Total</b>	<b>\$6,255,351</b>	<b>\$12,127,652</b>	<b>\$8,183,689</b>	<b>\$8,386,322</b>	<b>34.1%</b>	<b>-30.8%</b>	<b>2.5%</b>
<b>Non Operational</b>							
33200 Category not Specified Community Recreation	\$10,417	\$0	\$18,447	\$14,335	37.6%	NA	-22.3%
33300 Category not Specified Civic Services	\$10,857	\$7,008	\$0	\$0	NA	NA	NA
33400 Category not Specified Athletic Coaches	\$33,469	\$63,910	\$78,095	\$99,170	196.3%	55.2%	27.0%
33940 Other Community Services Child Care Services	\$23,848	\$1,438	\$0	\$0	NA	NA	NA
33990 Other Community Services Other	\$5,608	\$19,063	\$3,825	\$0	NA	NA	NA
41000 Category not Specified Land Acquisition and Development	\$0	\$0	\$0	\$173,445	NA	NA	NA
43000 Category not Specified Professional Services	\$35,089	\$7,200	\$421,410	\$236,495	574.0%	3184.7%	-43.9%
45100 Building Acq., Const. and Impr. Building Acquisition, Const. and Improv.	\$268,103	\$142,268	\$871,977	\$2,003,302	647.2%	1308.1%	129.7%
45400 Building Acq., Const. and Impr. Sports Facilities	\$0	\$0	\$5,217	\$123,639	NA	NA	2269.9%
45500 Building Acq., Const. and Impr. Rent of Build., Facilities, and Equip.	\$81,319	\$83,007	\$48,675	\$41,275	-49.2%	-50.3%	-15.2%
46000 Category not Specified Purchase of Moveable Equipment	\$32,610	\$0	\$209,632	\$111,002	240.4%	NA	-47.0%
47000 Category not Specified Purchase of Mobile or Fixed Equipment	\$156,717	\$237,489	\$143,313	\$174,837	11.6%	-26.4%	22.0%
49000 Category not Specified Other Facilities Acq. and Construction	\$0	\$77	\$0	\$0	NA	NA	NA
51100 Principal on Debt Bonds	\$310,000	\$1,237,197	\$890,000	\$935,000	201.6%	-24.4%	5.1%
52100 Interest on Debt Bonds	\$928,725	\$0	\$346,152	\$303,492	-67.3%	NA	-12.3%
52200 Interest on Debt Temporary Loans	\$0	\$186,830	\$0	\$0	NA	NA	NA
53100 Lease Rental Buildings-Principal	\$5,553,443	\$6,267,802	\$3,443,216	\$3,271,640	-41.1%	-47.8%	-5.0%
53150 Lease Rental Buildings-Interest	\$0	\$0	\$2,956,784	\$3,128,360	NA	NA	5.8%
53200 Lease Rental Equipment-Principal	\$0	\$0	\$85,022	\$88,758	NA	NA	4.4%
53250 Lease Rental Equipment-Interest	\$0	\$0	\$11,185	\$7,440	NA	NA	-33.5%
59100 Other Debt Services Obligations Registrars Fee	\$0	\$0	\$2,000	\$0	NA	NA	NA
59200 Other Debt Services Obligations Bank Fee	\$0	\$0	\$4,850	\$4,500	NA	NA	-7.2%
<b>Non Operational Total</b>	<b>\$7,450,204</b>	<b>\$8,253,286</b>	<b>\$9,539,800</b>	<b>\$10,716,690</b>	<b>43.8%</b>	<b>29.8%</b>	<b>12.3%</b>
<b>Prorated by Fund</b>							
26491 NA PERF - Academic Achievement	\$170,384	\$0	\$0	\$0	NA	NA	NA
26491 NA PERF - Instructional Support	\$24,478	\$0	\$0	\$0	NA	NA	NA
26491 NA PERF - Overhead and Operational	\$77,109	\$0	\$0	\$0	NA	NA	NA
26491 NA PERF - Non Operational	\$509	\$0	\$0	\$0	NA	NA	NA
26492 NA Social Security - Academic Achievement	\$899,431	\$0	\$0	\$0	NA	NA	NA
26492 NA Social Security - Instructional Support	\$165,607	\$0	\$0	\$0	NA	NA	NA
26492 NA Social Security - Overhead and Operational	\$163,858	\$0	\$0	\$0	NA	NA	NA
26492 NA Social Security - Non Operational	\$2,418	\$0	\$0	\$0	NA	NA	NA
26493 NA Workman's Compensation - Academic Achievement	\$6,317	\$0	\$0	\$0	NA	NA	NA

**School Corporation Expenditures by Account**  
**Biannual Financial Report Data**  
**Greater Jasper Con Schs (2120)**

Account			FY 2006	FY 2009	FY 2014	FY 2015	Percent Change		
							2006 to 2015	2009 to 2015	2014 to 2015
26493	NA	Workman's Compensation - Instructional Support	\$6,183	\$0	\$0	\$0	NA	NA	NA
26493	NA	Workman's Compensation - Overhead and Operational	\$1,967	\$0	\$0	\$0	NA	NA	NA
26494	NA	Group Insurance - Academic Achievement	\$5,546,893	\$0	\$0	\$0	NA	NA	NA
26494	NA	Group Insurance - Instructional Support	\$933,499	\$0	\$0	\$0	NA	NA	NA
26494	NA	Group Insurance - Overhead and Operational	\$931,464	\$0	\$0	\$0	NA	NA	NA
26494	NA	Group Insurance - Non Operational	\$14,766	\$0	\$0	\$0	NA	NA	NA
26496	NA	Unemployment Compensation - Academic Achievement	\$3,349	\$0	\$0	\$0	NA	NA	NA
26496	NA	Unemployment Compensation - Instructional Support	\$733	\$0	\$0	\$0	NA	NA	NA
26496	NA	Unemployment Compensation - Overhead and Operational	\$387	\$0	\$0	\$0	NA	NA	NA
26496	NA	Unemployment Compensation - Non Operational	\$11	\$0	\$0	\$0	NA	NA	NA
26498	NA	Severance / Early Retirement Pay - Academic Achievement	\$154,029	\$0	\$0	\$0	NA	NA	NA
26498	NA	Severance / Early Retirement Pay - Instructional Support	\$2,892	\$0	\$0	\$0	NA	NA	NA
26498	NA	Severance / Early Retirement Pay - Overhead and Operational	\$2,237	\$0	\$0	\$0	NA	NA	NA
26498	NA	Severance / Early Retirement Pay - Non Operational	\$81	\$0	\$0	\$0	NA	NA	NA
<b>Prorated by Fund Total</b>			<b>\$9,108,600</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>NA</b>	<b>NA</b>	<b>NA</b>